

REPRESENTATION, ADVOCACY AND ADVICE



13% \$1.78M

STUDENT TO STUDENT COMMUNICATION



2% \$276K



12%

\$1.45M

HEALTH



22%

\$2.7M

COUNSELLING AND CARE



23%

\$2.9M

CLUBS, CULTURAL GROUPS, SPORT AND RECREATION

STUDENT DEVELOPMENT, CAREER AND EMPLOYMENT SUPPORT



16% \$2.0M

STUDENT ACHIEVEMENT SUPPOR



12% \$1.6M

OVERHEADS / SPACE CHARGES (SPREAD ACROSS SERVICES)

\$588K

TOTAL BUDGETED FOR 2024

\$13.2M
